# Proposed F4O Budget for Fiscal Year 2026

**Proposed Expenses:**

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|---|---|
| F4O – Zoe Empowers Program | $200,000 |
| Executive Director Salary | $48,000 |
| Executive director Travel, Domestically and to Mozambique | $20,000 |
| Miscellaneous | |
| Music Festival | $3,000 |
| In-person board retreat | $1,200 |
| Office supplies, website, mailings | $2200 |
| **Total** | **$274,400** |